

Committee Funding Recommendation Spreadsheet- Corresponds with Map 3a

	Current FY 22 Information			BASED ON 100% NEED*		Supplement Needed				Difference From FY22		Comments
Grantees	FY22 Funding	% Funding	FY22 Capacity	Capacity @ 100% Need	Funding based on 100% need	Supplement Needed**	Share of Supplement ***	New Funding FY23	Capacity FY23	Difference Funding (-/+)	Difference Capacity	
E	\$1,038,186	15.22%	221	237	1,115,516		\$24,930	\$1,090,586	232	\$52,400	11	Area boundaries remain the same
J	\$118,593	1.74%	25	42	195,773	\$34,227		\$230,000	49	\$111,407	24	Combines two areas
L	\$1,000,005	14.66%	213	229	1,074,491		\$24,013	\$1,050,478	224	\$50,473	11	Area boundaries remain the same
F	\$634,899	9.31%	135	145	682,190		\$15,246	\$666,944	142	\$32,045	7	Area boundaries remain the same
K	\$477,683	7.00%	102	109	513,264		\$11,471	\$501,793	107	\$24,110	5	Area boundaries remain the same
D	\$384,898	5.64%	82	88	413,567		\$9,243	\$404,324	86	\$19,426	4	Area boundaries remain the same
G	\$352,573	5.17%	75	76	359,420		\$2,207	\$357,213	76	\$4,640	1	Area boundaries remain the same
H	\$394,430	5.78%	84	72	339,662		\$0	\$339,662	72	-\$54,768	-12	Area boundaries remain the same
B	\$299,272	4.39%	64	68	321,563		\$7,186	\$314,377	67	\$15,105	3	Area boundaries remain the same
N	\$295,622	4.33%	63	68	317,641		\$7,099	\$310,542	66	\$14,920	3	Area boundaries remain the same
I	\$504,648	7.40%	107	103	484,004		\$0	\$484,004	103	-\$20,644	-4	Area decreases by one county (previously shared) and no longer shares any counties
A	\$288,541	4.23%	61	90	424,427		\$43,808	\$380,619	81	\$92,078	20	Combines two areas
M	\$256,074	3.75%	54	42	197,432	\$32,568		\$230,000	49	-\$26,074	-5	Area gains one county (previously shared) and decreases by four counties (2 perviously shared)
C	\$283,007	4.15%	60	39	180,992	\$49,008		\$230,000	49	-\$53,007	-11	Area boundaries remain the same
O	\$143,718	2.11%	31	43	200,600	\$29,400		\$230,000	49	\$86,282	18	Area gains two counties
TOTAL	\$6,820,543		1451	1,451	6,820,542	\$145,203	\$145,203	\$6,820,542	1,451	-\$1	0	

*100% Need Based on 100% FPL from the 2019 Census 5 Year Estimate

**The funding base is \$230,000. Any area below \$230,00 will be supplemented to this amc

*** Areas that receive an increase in funding from FY22 to FY23 will contribute to the supplement proportionally